



**BAIRNSDALE
CHRISTIAN
COMMUNITY
SCHOOL INC.**



ANNUAL REPORT

FOR THE YEAR ENDING DECEMBER 2016

Our School is a vibrant community partnering with parents to educate, nurture and equip their children to the highest standard so they shine wherever they are, discovering their unique gifts and serving God significantly and passionately in a complex world.

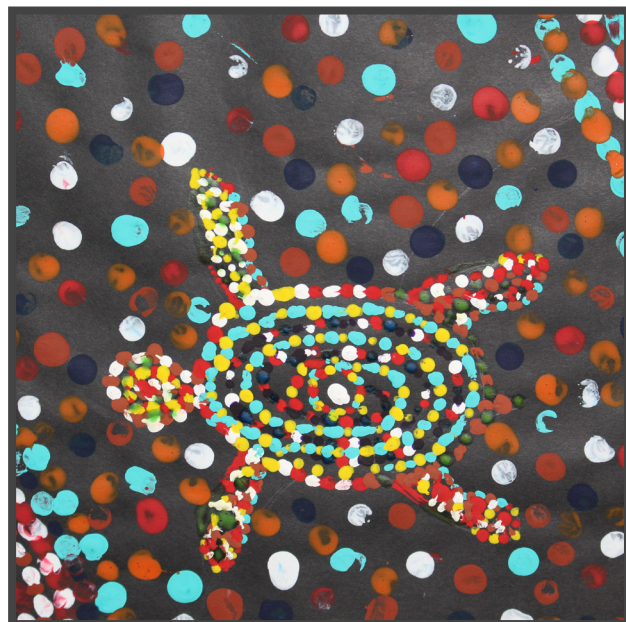
Bairnsdale Christian Community School Inc.

Annual General Meeting - Financial Year Ended 31st December 2016

Tuesday 23rd May 2017

Agenda

1. Welcome by Board Chairperson
 - Mark Summerfield
2. Prayer
3. Record of Attendance and apologies
4. Minutes of Previous AGM - May 2016
5. Business Arising
6. Acceptance of Reports by Members
 - After receiving any questions to reports
 - Principal
 - Chairperson
 - Business Manager
 - Parents and Friends
 - Early Learning Centre
7. Appointment of Auditor for 2017
 - Business Manager nominates Mr Chris Savage to be auditor for 2017 financial year.
8. Statement of Appreciation to Principal and Staff
9. Close Meeting



Bairnsdale Christian Community School Inc.

Minutes of Annual General Meeting

Tuesday 3rd May 2016

Minutes

Members present: Mark Summerfield (Chairperson), Richard Boonstra (Principal), Garry Dunn (Public Officer), Ian Fuhrmeister (Board Member), Craig Hutton (Board Member), Kathryn Johnston (Board Member), Denise Grummisch, Jenny Boonstra.

Non-members present: Claire Jones, Rachael Turnley and Samuel Turnley.

Apologies: Bronwyn Carroll, John Jeffery and Julie Jeffery.



Welcome: Mark Summerfield welcomed everyone to the AGM and requested Garry Dunn to open the meeting with a prayer.

Acceptance of Minutes of Previous AGM: Tuesday 2nd June 2015. Moved: Garry Dunn, Seconded: Jenny Boonstra "That the minutes of the previous Annual General Meeting be accepted as a true and accurate record." Motion Carried.

Business Arising from previous meeting: None

Board Members

Mark Summerfield
Richard Boonstra
Craig Huttton
Kathryn Johnston
Ian Fuhrmeister
Daniel Johns
Denise Grummisch
David Radford

Board Member Appointments 2016: The members were requested to nominate a parent representative to the Board as a replacement for previous appointee resigning from the Board. Mr. David Radford was the only nomination received. The Board Accepts his nomination. Moved: Richard Boonstra, Seconded: Jenny Boonstra "That the parent nominee David Radford, and other appointed or continuing Board members as listed below be accepted as the Board of Management for Bairnsdale Christian Community School Inc." Motion Carried

Reports as submitted by the: Principal, Business Manager, Chairperson, Parents and Friends, and Manager – Foundations Early Learning Centre were accepted as read. Moved: Denise Grummisch, Seconded: Richard Boonstra. Motion Carried.

Appointment of Auditor for the 2016 Financial Year: Moved: Garry Dunn, Seconded: Mark Summerfield that Mr. Chris Savige be appointed auditor for the coming financial year. Motion carried.

Other Business: There were no other topics or questions from those present. Again thanks were communicated to all staff for their efforts and dedication over the past year. To Richard and Jenny, who have tendered their resignations, which takes effect at the end of the year, the Chairperson expressed a special thanks for time spent at the school. As the founding Principal of BCCS, Richard will always be remembered for the passion he has for Christian Schooling and for BCCS in particular.

Meeting Closed: 7.20 pm

Principal's Report

This year has been a significant milestone in the school's history as it was Richard Boonstra's final year as Principal, after leading the school for 19 years, since its opening in 1998. In serving the school so faithfully, he has led a team that has laid a wonderful foundation for the growth and development of the school into the future. The school enjoys wonderful facilities, excellent staff and a vibrant community of parents and friends. The school is well governed with up to date policies and procedures in place to comply with educational expectations.

As a school community, we thank God for Richard and Jenny, and for their outstanding service over the last 19 years. We also continue praise and thank God for His faithfulness and guidance as we look to future growth.

For the first time in the history of the school we moved to four classes. There were 66 full time students enrolled in the primary school. In addition, we had some part time students and students enrolled in the Early Learning Centre program.

Foundations ELC

It is always wonderful to see dreams and plans come to fruition. The dream of an Early Learning Centre at BCCS is now a reality. The many hours of research, planning and building oversight by Garry Dunn, to see the purpose built Early Learning Centre design and construction completed, has been incredible. Felicity Veale completed the enormous task of writing policy and procedures to attain registration for the ELC. The first group of students started in July. This program should have a significant impact on student numbers in the future.

Curriculum

Curriculum development is an ongoing project, with teachers working on incorporating the Australian Curriculum to be taught from a Christian Worldview. Teachers attended a number of Professional Development sessions to help with the updating of curriculum.



School Programs

Literacy/Numeracy Week:

This was celebrated in August and was a highlight for the School year. The main highlight was the Book character Dress-up day on the Friday of that week.

ICAS/AMC:

Students were involved in national Maths, English and Literacy competitions during the year.

Cows Create Careers:

Our Grade 4/5/6 class again successfully participated in the Cows Create Careers program, caring for 2 calves for 3 weeks and completing an IT based project on the dairy industry. The students always look forward to this and care for the calves very lovingly.

Enrichment Activity Block:

During the last three weeks of Term 2 teachers and volunteers ran enrichment activities on a Friday afternoon. Students really enjoyed having a variety of different activities to be involved in.

Psalm 28:7

***The Lord is my strength
and my shield; my heart
trusts in him, and he
helps me. My heart leaps
for joy, and with my song
I praise him.***

Junior Prep

This program continues to be a popular program and is well regarded. It is managed by Mrs Jenny Boonstra with Ms Libby Buurman capably conducting the program in the Prep/1 class. This popular program will no longer be needed in the future due to the establishment of the ELC. Thank you to Jenny and Libby for the wonderful program that they have provided over the years.

Camps and excursions

Students enjoyed a range of camps, stayovers, camp outs and excursions in 2016. The Grade 6 class spent a week in Melbourne having a 'Melbourne' experience.

Grade 4 & 5 participated in a camp at Camp Coolamatong. Grade 2 & 3 enjoyed a sleep over.

Grade Prep/1 stayed at school for a 'stayover' until late in the evening.

Sport

Mitchell River Cluster:

During the 2016 school year our students participated in Swimming, Cross Country, Athletics Carnivals and Winter Sports with many of our students representing at District, Division and Regional level. The Mitchell River Cluster was disbanded at the end of the year and the school will need to partner with another school to be involved in interschool sport.

Swimming:

Students participated in a program of ten swimming lessons. Students are bussed to the Bairnsdale Aquatic Centre where they are taught in ability groups.

Community Events

Students had the opportunity to be involved in a number of community events such as Meals on Wheels, ANZAC Day commemorations, Run/Walk for Bibles, Bairnsdale Show, Operation Christmas Child (40 shoe boxes), and the Community Christmas Parade

Special Events

- School Dedication Evening
- Grandparents Day
- Literacy/Numeracy week
- Science Evening
- Grade 6 dinner
- Family Night and Grade 6 graduation

It is wonderful to have a number of special activities throughout the year where parents and students are able to come together and celebrate learning, family and community.



Year 6 Leaders

Grade six students are regarded as leaders of the school. They are recognised at the beginning of the year and attend training sessions throughout the year. One of the highlights for the students is attending the GRIP Leaders conference. Student leaders from Gippsland primary schools meet for a day's conference in Sale. The overwhelming response is that it's a great day where students learn a lot about being a leader.

School Board

The School Board usually meets bi-monthly, however, this year with the building of the ELC and the appointment of a new Principal a number of extra ordinary meetings were held. Our school is privileged to have a dedicated, prayerful Board who are excellent governors of the school community.

Parents and Friends

The Family Fun Day was a great success, even though there were showers during the day. Special thanks to Gloria Paulus for all the time and effort she gave to organise the occasion. Other events run by the P&F were Mother and Father's Day afternoon tea and breakfast, Autumn in the Park and BBQs in the Mall. Thank you to all those who gave of their time to organise and support these activities.

It is an honour to be able to provide Christian Education in East Gippsland and we thank God for His continued direction and guidance. It is our prayer that the school will continue to grow and reflect a Christian worldview in all that we do.

Steve McAllister
May 2017



Staff

Teaching staff for 2016

Mr Michael Bazley: B.Ed. (Prim.)
Mrs Jenny Boonstra: Dip.T.
Mr Alister Micallef: B.Ed.
Mrs Lynne Brehaut: TITC, Assoc. Dip. Lib, Cert A.
Mr Richard Boonstra: Dip. T.; Christian Education
Certificate. Grad. Dip. Ed. Leadership.
Mrs Denise Twining: B.Ed.
Mrs Anna Hamer: B.Ed
Mrs Katelyn Favero: B.Ed.
Mrs Felicity Veale: B.Law(Hon), Grad Dip Legal
Practice
Miss Miriam Tomlinson: Dip ECE

Support / Administration Staff for 2016

Mrs Esther Dobby: Cert IV Ed Support Classroom/
Integration Support.
Mr Garry Dunn: B. Bus.; Grad. Dip. Ed.; Adv. Dip. F.
Man.
Miss Emma Fuhrmeister: Receptionist
Mrs Denise Grummisch:
Reception/Bookkeeping.
Miss Libby Buurman: Cert. IV Ed Support
Classroom Learning Support /Junior Prep.
Mr Graeme Johnston: Groundsman/Maintenance.
Mrs Kathy Johnston: Cert III Ed Support. Classroom
Learning Support.
Mrs Ruth Radford: Cert III Ed Support. Classroom
Learning Support.
Miss Charlotte Mc Neill: B.Ed (in progress) Classroom
Learning Support
Mrs Gloria Paulus: Library Technician.



Staff Data 2016

Staff Composition:

Teaching Staff – 5.6 FTE (Full Time Equivalent)
Non-Teaching Staff – 6.3 FTE

Staff Attendance:

In 2016 staff were absent for a total of 41.5 days.

- 8.5 days as a result of Professional Development
Individual assessment activities.
- 19.5 days as a result of illness.
- 10.5 days for Family reasons.
- 3 days for other reasons.

Staff Retention:

Two staff employed at the School during 2016 have
resigned the remaining staff elected to remain for
2017.

Professional Development:

The professional development continues to be a high
priority for the school. \$9,458 was spent on Staff PD
during the year.

Students

Year 6 Destinations:

Student attendance continues to be excellent. Graduating students continued their studies at either Bairnsdale Secondary College, Nagle College or are being homeschooled.

Student Progress and Achievements:

Regularly monitoring academic progress is one way in which we can help our students grow and develop. Each year a number of standardised tests are carried out (March & November) to track progress. The annual NAPLAN testing program also provides some useful feedback both on an individual student's progress and on our teaching and learning programs. In addition many other evaluations are carried out by the classroom teachers in a variety of ways, both formative and summative.

Child Safety:

As a result of the Royal Commission into child protection, the school has put policies into place to comply with the following standards:

Standard 1 - strategies to embed an organisational culture of child safety, including through effective leadership arrangements.

Standard 2 - a child safe policy or statement of commitment to child safety.

Standard 3 - a code of conduct that establishes clear expectations for appropriate behaviour with children.

Standard 4 - screening, supervision, training and other human resources practices that reduce the risk of child abuse by new and existing personnel.

Standard 5 - processes for responding to and reporting suspected child abuse.

Standard 6 - strategies to identify and reduce or remove risks of child abuse.

Standard 7 - strategies to promote the participation and empowerment of children.

Bairnsdale Christian Community School is committed to being a Child Safe school. As such it has a zero tolerance for any form of child abuse. BCCS is committed to ensuring each child is kept safe from harm and is committed to acting in the child's best interests at all times.

BCCS treats its responsibilities with regards to Child Protection very seriously and with the utmost importance. To this end, policies have been developed and communicated with the community, as well as procedures for all staff to follow, to ensure every child is safe whilst attending our school.



NAPLAN:

Figure 1 NAPLAN: Percentage at or above the National benchmark

Percentage of students below, at or above the National minimum standard.								
Key areas tested.	Grade 3				Grade 5			
	2015		2016		2015		2016	
	At	Above	At or below	Above	At	Above	At or below	Above
Reading	11%	89%	27%	73%	0%	100%	15%	85%
Writing	22%	78%	18%	82%	20%	80%	0%	100%
Spelling	11%	89%	55%	45%	0%	100%	23%	77%
Grammar / Punctuation	11%	89%	9%	91%	17%	83%	15%	85%
Mathematics / Numeracy	22%	78%	18%	82%	17%	83%	23%	77%

Figure 2 NAPLAN results.

The charts below display the average NAPLAN scores for our school in each domain for 2013, 2014, 2015 and 2016. Our school's score is the large bold number in the upper rows. The average scores for statistically similar schools to ours (SIM) and all Australian schools (ALL) where available, are in the lower rows.

2016	Reading	Persuasive Writing	Spelling	Grammar & Punctuation	Numeracy
Year 3	407	404	333	381	383
	SIM	SIM	SIM	SIM	SIM
	415	418	412	425	395
Year 5	497	490	468	480	467
	SIM	SIM	SIM	SIM	SIM
	495	472	488	497	486

2015	Reading	Persuasive Writing	Spelling	Grammar & Punctuation	Numeracy
Year 3	435	359	373	417	404
	SIM	SIM	SIM	SIM	SIM
	420	416	406	431	395
Year 5	589	501	524	532	519
	SIM	SIM	SIM	SIM	SIM
	491	474	492	497	485

2014	Reading		Persuasive Writing		Spelling		Grammar & Punctuation		Numeracy	
Year 3	421		374		382		436		386	
	SIM	ALL	SIM	ALL	SIM	ALL	SIM	ALL	SIM	ALL
	410	418	394	402	400	412	414	426	395	402
Year 5	447		421		409		450		468	
	SIM	ALL	SIM	ALL	SIM	ALL	SIM	ALL	SIM	ALL
	492	501	460	468	487	498	493	504	479	488

2013	Reading		Persuasive Writing		Spelling		Grammar & Punctuation		Numeracy	
Year 3	503		406		461		495		418	
	SIM	ALL	SIM	ALL	SIM	ALL	SIM	ALL	SIM	ALL
	436	419	428	416	422	411	445	428	412	397
Year 5	566		486		520		572		566	
	SIM	ALL	SIM	ALL	SIM	ALL	SIM	ALL	SIM	ALL
	516	502	491	478	505	494	516	501	500	486

On the whole, our students have achieved quite well, with a majority of students in both Grades 3 & 5 working above the national minimum standard or benchmark. Having small cohorts in both Grades 3 and 5 causes some issues with the data.



Technology:

This year we have introduced more iPads and new data projectors in the classrooms. As well we have introduced Skwirk, an online learning platform, into each classroom, to enhance teachers' resources for improved learning outcomes.

Conclusion:

It has been a privilege for me to follow on from Richard for this year. As I researched last year's activities to write this report, I have been delighted to find that the school has such a rich and extensive program to grow students in all aspects of their education.

Steve McAllister
May 2017

Board Chairperson's Report

As the Board Chair, I would firstly like to acknowledge and thank the school community, including staff, families and friends, for their ongoing commitment to and support for the School during this season of change. 2016 has seen a great deal of change and growth at Bairnsdale Christian Community School and the volunteer hours that have been contributed do not go unnoticed and are greatly appreciated. Thank you to all those who have given of their time throughout the year in varying capacities.

I would also like to thank the Parents and Friends Committee for all their valuable efforts throughout the year. To the board members, it has been a privilege to work alongside you as we faithfully oversee this School and Kinder. We have been blessed to have you in our community. Thank you.



We launched into 2016 with our annual fellowship and dedication evening. Consecrating the year ahead and dedicating it to God is an important way to begin each year, as He is the reason we do what we do at BCCS and Foundations ELC. This time is also a great opportunity for us to reconnect with the school community in a relaxed environment and to welcome new families joining us.

2016 saw Foundations ELC open its doors, the visible fruit of the collective effort of many who have worked towards this goal. We look forward to the growth and diversity having the Kinder will bring to our community.

There are many annual events that bring out the very best of our school community and 2016 was no different. Our Family Fun Day, once again, drawing in the wider community to fellowship on such a beautiful day. Mother's Day and Father's Day each created an opportunity for our students to serve and appreciate their loved ones. Grandparents were blessed by our Grandparents Day which was a great success in May. The family Science night in Term 3 was yet another fantastic opportunity for our families to come together for a time of fellowship and learn all about God's creation.

On behalf of the board I welcome Mr Stephen McAllister and his family to the school. We are thankful that God has provided a man of such calibre to lead our school as Principal in 2017. We look forward to working with him.



In closing, I thank you all again for your involvement throughout 2016. Our school community is very blessed to see all the changes we have due to your collective efforts. We appreciate the time and contribution that has enabled these things to take place and we look forward to the great things God has in store for us in 2017.

Mark Summerfield

Board Chairperson

Business Manager's Report

Well this is my first Business Manager's Report where Richard Boonstra is not the current Principal; so, my first thing is to thank Richard (and Jenny) Boonstra for the massive blessing that they have been to Bairnsdale Christian Community School. Secondly, I would like to thank God for the tremendous replacement that He has provided. Mr Stephen McAllister has very quickly become an integral part of the BCCS community and is already forming great relationships with all the school families. Part of Mr. McAllister's function this year will be to seek a more permanent replacement Principal, however, he has also leapt into the role wholeheartedly and has contributed much of his expertise in managing the School and working with the Board on developing a new strategic plan for the coming five years.

2016 was a great year in many ways. The stand out event was the commencement of Foundations Early Learning Centre. Half way through the year we were granted authority to commence operating the centre and Felicity Veale very quickly had a program up and running for three and four-year olds attending one day a week.

From small beginnings, great things happen and as with the school, the Early Learning Centre has already earned a reputation for excellence and caring, with enrolments coming in thick and fast for the 2017 academic year and beyond. It is important to convey that the Foundations Early Learning Centre and the Bairnsdale Christian Community School are one organisation. When seeking enrolments, policies will be developed and modified to show that preference will be given to those families who are already members of the school community, or those who commit to their children continuing their ELC enrolment into the Primary School.

Our fund-raising efforts, our community events, our parents and friends group will all be for the whole organisation. In 2016 the Parents and Friends committee has already raised money to buy resources for the Early Learning Centre. The Early Learning Centre has involved moving out in faith that it will be the impetus for growth in student numbers at the school.

The Board of Management has also decided in 2016 to purchase the property on which the school now resides. During the year, after going through various approvals this is being achieved. The separation of services is now taking place and the process then will be complete.

The attached financial results show a net deficit for the 2016 financial year. This has been caused by the investment into the Early Learning Centre and was anticipated. The 2017 budget forecasts are for the organisation to have a small surplus. The cash flow of the organisation is strong and with anticipated growth in student numbers, this is forecast to continue.

As I do each year, I thank all those who have contributed to the growth and success of BCCS in 2016. All the staff do a fantastic job and it is their dedication that enables the school to be effective in educating and role modelling to our students. In particular, this year I would like to thank Emma Fuhrmeister, who in her five and a half years at the school made a significant impact and became much loved by staff and students alike. Her legacy, among her many tasks, has been the Year Book. She has set a high standard in quality, in effort and in imaginative presentation of each year at BCCS. Each year she amazed all of us with how life at BCCS could be presented to reflect the distinctiveness of Christian Schooling in this region. Thank you Emma for all you did and the wonderful contribution you made to Bairnsdale Christian Community School.



Our finances enable us to provide facilities and resources for learning and enabling our students to grow. We thank God for His provision in this area. Our role is to be stewards of the finances and resources that God provides. Please pray for the Board as they continue to lead us strategically into the next phase of the growth of BCCS.

Garry Dunn

Business Manager

Parents and Friends' Report



What a blessing it has been to play a part in another successful year at our vibrant and growing school. To see Foundations ELC, our kinder, open its doors marks a significant milestone in the future of the school and is testament to all those who contributed tirelessly to see it come to fruition.

We were sorry to see Gloria Paulus step down from her roles as Fundraising and Family Fun Day Coordinator, however, we look forward to the opportunity this provides for someone else to step in and provide fresh ideas to the committee. On behalf of Parents and Friends we would like to thank Gloria for her dedication, commitment and the hard work she has put in over the years in these areas. We have been truly blessed by her talents and are appreciative of what she has contributed, along with her ongoing support as we transition through these changes.

It brings great pleasure to see events like our Family Fun Day draw our community together, as we work as a team to enable an event of this size to be successful. It was a great day again this year, with many old familiar faces and fresh new ones. This major event, along with other ventures throughout the year, such as the Chocolate drive, BBQ in the mall and Canteen, have all proved profitable for the school.

It has been a privilege to filter the funds raised by the Parents and Friends' pursuits back into the school community. We have been able to contribute to things such as: the Grades 5 and 6 camps, supplies for Foundations ELC; and sensory tools for use with special needs students within the school.

2016 has seen some goodbyes to several of our Parents and Friends' committee members, with Esther Dobby stepping down from her role as secretary and Richard and Jenny Boonstra moving on. We are thankful to them for their involvement with, and commitment to, Parents and Friends over the years. We will miss them greatly but look ahead to the exciting new things God is doing within our school community.

Finally, we would like to offer an enormous thank you to everyone who has offered their time and support to the Parents and Friends' committee and the various undertakings we have pursued throughout 2016. It is with your ongoing involvement that we are able to achieve the great outcomes we do. What a privilege to be on the journey together as our school continues to grow. Many thanks.

Helen Ellet

Parents and Friends Secretary



Foundations ELC

Directors Report

Throughout the first half of 2016 Foundations Early Learning Centre was quickly taking shape, both figuratively and literally. While the building had arrived on site in the November before, it was but an empty shell. Over time, however, and thanks to some generous donations from the school's Parents and Friends Committee and several school families, the ELC has slowly filled up with all sorts of great and essential learning tools and equipment.

Local family landscapers, Cammscapes, fastidiously carried out the playground development. They worked with us to create an amazing natural, stimulating, and sensory packed play-space. Our running creek bed and lush grassy mounds have really set us apart from other kindergartens in the community.

By the end of April 2016 the finishing touches were being made to the exterior of Foundations Early Learning Centre. Inside, all the necessary paperwork had been submitted and documentation was being prepared, in readiness for our greatly anticipated opening. We took this time to finalise a logo for the ELC and set about building community awareness. Open Days, held over the preceding months, were a huge success, with interest from new families drawing in many new faces.



On Friday 15 July we received notice that our application to become a licensed education and care service had been approved. We immediately contacted interested families to advise them that we would be opening our doors in just a couple of days time. Our first kindergarten program commenced operation on Tuesday 26 July 2016. We had eight children start on our first day. From that time on we ran a combined three and four-year-old program every Tuesday during the BCCS school term, right up until the end of Term 4. When we closed our doors for the 2016 Christmas break we had grown in number to 14 children, and had appointed Miriam Tomlinson as a part-time educator.

We continued to actively promote the ELC at various events throughout the latter half of 2016. In addition to conducting on site open days, we also ran combined BCCS/ELC stalls at the Bairnsdale Show and Carols by the River, and participated in the annual Bairnsdale Christmas Parade, telling the Christmas Story on a two-trailer float. The ELC featured in local papers on numerous occasions, while we also increased our online presence, using Facebook and the BCCS website to reach a wider audience. However, we found that the most effective marketing tool was word-of-mouth. Referrals from families attending our Tuesday program brought in a large number of enquiries and enrolments.



With the increased interest and applications to enrol, our plans to operate separate three and four-year-old programs were becoming a reality, and we set a timetable offering 18 hours, over three days, of education and care to eligible four-year-old children, and a single six hour day for eligible three-year-olds. Shortly before the break, by early December, we had filled all but one of the 22 places available in the four-year-old kindergarten program and 15 of 20 places in the three-year-old program, for 2017.

Foundations ELC

Directors Report Continued

Looking ahead to 2017, enrolments for Foundations Early Learning Centre increased the school's total student population by 37, and brought the tally of new BCCS families up by 29. These numbers have continued to climb in 2017, and now sit at 42 and 32 respectively. Staffing arrangements have also expanded and now include two full-time, two part-time (two days per week) and two casual/on-call staff members.

We are so thankful to God for His provision over BCCS and Foundations Early Learning Centre, for all of the interest and support of the existing and new families; for all of the wonderful open-hearted and eager learners that have enrolled; for the mature, passionate, faithful and loving staff members working at our service; and for the generosity of all those that have contributed their time, funds or supplies and equipment to grow the service.

Looking ahead, we welcome your prayers for God's continued provision; for opportunities to continue to show and share God's love with the children and their families; and for safety, protection and wisdom for all involved in the management and day-to-day operation of the ELC.

Felicity Veale

Director – Foundations Early Learning Centre



BAIRNSDALE CHRISTIAN COMMUNITY SCHOOL INC

LINDENOW ROAD

BAIRNSDALE VIC 3875

FINANCIAL STATEMENTS

For the Year Ended 31 December 2016

Chris Savige Accounting & Taxation

7 Maria Place

EASTWOOD VIC 3875

Bairnsdale Christian Community School Inc

Income and Expenditure Statement for the Year ended 31st December 2016

	2016 \$	2015 \$
REVENUE		
<u>Operating Activities</u>		
Recurrent Grants - Commonwealth	643,892	647,874
- State	272,176	214,346
Tuition Fees (net)	128,110	121,991
Uniform Sales (net)	597	2,139
Excursion Income	11,755	9,878
Other Income	17,145	12,533
<u>Non Operating Income</u>		
Donations	13,125	12,380
Interest	11	73
Total Revenue	1,086,811	1,021,214
EXPENDITURE		
Salaries & On Costs	546,523	422,035
Teaching Resources	19,329	16,819
Classroom Consumables	7,548	6,333
Excursion Costs	14,509	18,752
Professional Development	9,548	12,518
Cluster Expenses	184	213
Audit Fees	3,200	3,000
Administrative Salaries	269,823	255,542
Other Administrative Expenses	18,197	12,315
Advertising & Promotion	7,334	7,072
Bad Debts	-	2,982
Cleaning Expenses	3,197	1,660
Water Rates	2,972	2,528
Waste Disposal	1,511	1,406
Light, Power & Heating	5,845	6,146
Insurance	6,394	5,279
Telephone	2,800	2,959
Printing & Stationery	3,592	547
Grounds Maintenance	17,860	13,680
Memberships	4,959	3,270
Internet Expenses	4,359	6,279
Interest on Loan	8,338	1,781
Overdraft Interest	151	160
Lease Payments	41,640	38,360
Bank Charges	1,377	1,907
Foundations ELC Expenses	72,467	-
Depreciation	40,000	30,000
Donations	3,609	2,675
Board Expenses	9,304	3,341
Long Service Leave	-	5,000
Total Expenditure	1,126,570	884,559
Profit from Ordinary Activities	(39,759)	136,655

The accompanying notes form part of this report

Bairnsdale Christian Community School Inc

Statement of Financial Position as at 31st December 2016

	<i>Note</i>	2016 \$	2015 \$
CURRENT ASSETS			
Cash	10a	122,650	116,666
Receivables	2	46,794	59,426
TOTAL CURRENT ASSETS		<u>169,444</u>	<u>176,092</u>
NON CURRENT ASSETS			
Property, Plant & Equipment	3	1,777,346	1,707,370
TOTAL NON CURRENT ASSETS		<u>1,777,346</u>	<u>1,707,370</u>
TOTAL ASSETS		<u>1,946,790</u>	<u>1,883,462</u>
CURRENT LIABILITIES			
Payables	5	38,489	34,290
Tax Liabilities	6	15,952	20,122
Provisions	7	83,300	83,300
TOTAL CURRENT LIABILITIES		<u>137,741</u>	<u>137,712</u>
NON-CURRENT LIABILITIES			
Interest Bearing Liabilities	8	251,982	151,931
TOTAL NON CURRENT LIABILITIES		<u>251,982</u>	<u>151,931</u>
TOTAL LIABILITIES		<u>389,723</u>	<u>289,643</u>
NET ASSETS		<u>1,557,067</u>	<u>1,593,819</u>
EQUITY			
Members Funds	9	1,557,067	1,593,819
TOTAL EQUITY		<u>1,557,067</u>	<u>1,593,819</u>

The accompanying notes form part of this report

Notes to the Financial Statements

Note 2 - Receivables

School Fees Owing	46,794	59,426
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Note 3 - Plant & Equipment

Buildings	1,204,914	1,196,943
Equipment	394,568	381,905
Library Shelving	15,673	14,521
Oval Development	417,674	329,484
less Accumulated Depereciation	(255,483)	(215,483)

Total Non Current Assets	1,777,346	1,707,370
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Note 5 - Payables

Fees in Advance	-	7,902
Accrued Expenses	38,489	26,388

Total Payables	38,489	34,290
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Note 6 - Tax Liabilities

Tax Liabilities	15,952	20,122
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Note 7 - Provisions

Provision for Long Service Leave	83,300	83,300
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Note - 8 Borrowings

Loan - Bendigo Bank	251,982	151,931
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Note 9 - Members Funds

Balance at beginning	1,593,819	
less Operating Deficit	(39,759)	
Closing Members Fund Balance	1,554,060	

Statement of Cashflows for the year ended 31st December 2016

	<i>Note</i>	2016 \$	2015 \$
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts from Grants		916,068	862,220
Receipts from Tuition		128,110	121,991
Other Income		42,453	36,930
Interest Received		11	73
Payments to Suppliers & Employees		(1,070,774)	(835,306)
Net Cash provided by Operating Activities	10b	15,868	185,908
CASH FLOWS FROM INVESTING ACTIVITIES			
Fixed Asset Purchases		(109,973)	(424,669)
Net Cash used in Investing Activities		(109,973)	(424,669)
CASH FLOWS FROM FINANCING ACTIVITIES			
Proceeds of Business Loan		100,051	151,931
			9,000
Net Cash provided by Financing Activities		100,051	160,931
Net Increase in Cash Held		5,946	(77,830)
Cash Held at the Beginning of the financial year		116,704	194,496
Cash at the end of the financial year	10a	122,650	116,666

Note 10a - Cash

Cash on Hand	202	202
BCCS - Building Fund	19,743	19,743
Bank - Recurrent	41,350	38,474
Tax Management Account	52,458	52,458
Bendigo Bank	8,892	5,822
Bendigo Bank - Parents & Friends	5	5
Total Cash	122,650	116,704

Note 10b Reconciliation of Net Cash produced by operating activity to profit from Ordinary Activity.

Profit from Ordinary Activity	(39,759)	136,655
add back Non cash flows in Profit from Ordinary Activity		
Depreciation	40,000	30,000
Long Service Leave Provision	-	5,000
Changes in Assets and Liabilities		
Decrease in Receivables	12,623	(9,877)
Adjustment to Receivables 2015	(5,354)	-
Increase in Creditors	12,528	22,906
Decrease in Tax Liabilities	(4,170)	1,224
Net cash produced from Operating Activities	15,868	185,908

BAIRNSDALE CHRISTIAN COMMUNITY SCHOOL INC
LINDENOW ROAD
BAIRNSDALE VIC 3875

STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

This financial report is a special purpose financial report for use by directors and members of the Company. The directors have determined that the Company is not a reporting entity and therefore there is no requirement to apply Accounting Standards and other mandatory professional reporting requirements (Urgent Issues Group Interpretations) in the preparation of these statements.

Basis of measurement

The financial report is prepared on an accrual basis and is based on historic costs and do not take into account changing money values or, except where specifically stated, fair valuations of non-current assets or investments.

Currency

The financial statements are presented in Australian dollars. Any purchases in foreign currency are translated as at date of purchase.

Use of estimates and judgements

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the the application of accounting policies and the reported amounts of assets, liabilities, income and expenses. Actual results may differ from these estimates and may materially affect financial results or the financial position reported in future periods.

Information regarding any estimations or the nature of any assumptions may be found in the relevant note.

Summary of Significant Accounting Policies

The financial report has been prepared in accordance with the requirements of the following Accounting Standards and other mandatory professional reporting requirements:

AASB 102: Inventories;

AASB 116: Property, Plant and Equipment;

AASB 118: Revenue;

AASB 110: Events after the Reporting Period;

AASB 1031: Materiality.

No other accounting standards, Urgent Issues Group Interpretations or other authoritative pronouncements of the Australian Accounting Standards Board have been applied.

The following specific accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this report:

(a) Inventories

Inventories are valued at the lower of cost and net realisable value. The cost of inventories is based on the first-in first-out principle, and includes expenditure incurred in acquiring the inventories, production or conversion costs and other costs incurred in bring them to their existing location and condition. In the case of manufactured inventories and work-in-progress, cost includes an apportionate share of production overheads based on normal operating capacity.

Net realisable value is the estimated selling price in the ordinary course of business, less the estimated costs of completion and selling expenses.

(b) Property, plant and equipment

Property, plant and equipment are included at cost, independent or directors' valuation. All assets, excluding freehold land

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and buildings, are depreciated over their useful lives to the Company or at depreciation rates set by the Commissioner of Taxation.

At disposal date, gains or losses on disposal are determined by comparing proceeds from disposal with the carrying amount of the property, plant and equipment. These are recognised net in profit or loss.

Land and buildings are measured at fair value where noted within the relevant note to the accounts. This measurement is based on at least annual valuations, less accumulated depreciation and any accumulated impairment losses recognised after the date of the revaluation.

Any revaluation increment is credited to the asset revaluation reserve included in equity, except to the extent that it reverses a revaluation decrement for the same asset previously recognised in profit or loss, in which case the increment is recognised in profit or loss.

Any revaluation decrement is recognised in profit or loss, except to the extent that it offsets a previous revaluation increment for the same asset, in which case the decrement is debited directly to the asset revaluation reserve to the extent of the credit balance existing in the revaluation reserve for that asset.

(c) Revenue recognition

Revenue is recognised and measured at the fair value of the consideration received or receivable to the extent it is probable that the economic benefits will flow to the Company and the revenue can be reliably measured. The following specific recognition criteria must also be met before revenue is recognised:

(i) Goods sold

Revenue from the sales of goods is recognised as above, net also of returns. Revenue from the sale of goods is recognised when there has been a transfer of risks and rewards to the customer, no further work or processing is required, the quantity and quality of the goods has been determined, the price is fixed (or amount of revenue can be measured reliably) and generally title of the goods has passed (generally, delivery date).

(ii) Services

Revenue from services rendered is recognised in profit or loss in proportion to the stage of completion of the transaction at the reporting date. The stage of completion is assessed by reference to surveys of work performed.

(iii) Interest revenue

Revenue that is recognised as interest revenue accrues using the effective interest method. The effective interest method is a method of calculating the amortised cost of a financial asset and allocating the interest income over the relevant period using the effective interest rate, which is the rate that exactly discounts estimated future cash receipts through the expected life of the financial asset to the net carrying amount of the financial asset.

For cash and term-deposits, this would be the interest rate applicable on the account as issued by the financial institution where the cash or deposit is kept.

(iv) Commissions

When the Company acts in the capacity of an agent rather than as the principle in a transaction, the revenue recognised is the net amount of commission made by the Company.

(v) Rental revenue

Rental revenue from investment properties, including contingent rental, is recognised as income in the periods in which it is earned.

(vi) Dividend revenue

Revenue is recognised when the Company's right to receive the payment is established.

(d) Income Tax

BAIRNSDALE CHRISTIAN COMMUNITY SCHOOL INC
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The Bairnsdale Christian Community School Inc is a non-taxable entity.

(e) Cash and cash equivalents

Cash and cash equivalents in the statement of financial position comprise cash at bank and in hand and short-term deposits with an original maturity of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of change in value.

For the purposes of the statement of cash flows, cash and cash equivalents consist of cash and cash equivalents as defined above, net of outstanding bank overdrafts. Bank overdrafts are included within creditors and borrowings in current liabilities on the statement of financial position.

(f) Goods and Services Tax (GST)

Revenue, expenses and assets are recognised net of the amount of Goods and Services Tax (GST), except where the amount of GST incurred is not recoverable from the taxation authority. In these circumstances, the GST is recognised as part of the cost of acquisition of the asset or as part of the expense.

Receivables and payables are stated with the amount of GST included. The net amount of the GST payable to, or recoverable from, the Tax Office is included as a current liability or asset in the balance sheet.

Cash flows are included in the statement of cash flows on a gross basis and the GST component of cash flows arising from investing and financing activities, which is recoverable from, or payable to, the taxation authority is classified as part of operating cash flows.

(g) Provisions

Provisions are recognised when the Group has a present obligation (legal or constructive) as a result of a past event, it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate can be made of the amount of the obligation.

When the Group expects some or all of a provision to be reimbursed, for example under an insurance contract, the reimbursement is recognised as a separate asset but only when the reimbursement is virtually certain. The expense relating to any provision is presented in the statement of comprehensive income net of any reimbursement.

Provisions are measured at the present value of management's best estimate of the expenditure required to settle the present obligation at the reporting date.

(h) Employee benefits

Provision is made for the company's liability for employee benefits arising from services rendered by employees to balance date. Employee benefits have been measured at the amounts expected to be paid when the liability is settled, plus related on-costs.

(i) Secured Loans

Bairnsdale Christian Community School has undertaken an oval upgrade and the construction of a kindergarten. To achieve this a Business Loan was sought from Westpac.

The loan balance at 31st December 2016 is \$251,981.62.

(j) Lease Payments

The total lease payments for the year totalled \$41,640. The payments relate to portable classrooms and were originally subject to a three year lease agreement. That agreement has concluded and the payments are now on a month by month basis and are more a rental in nature.

BAIRNSDALE CHRISTIAN COMMUNITY SCHOOL INC
LINDENOW ROAD
BAIRNSDALE VIC 3875

AUDITOR'S INDEPENDENCE DECLARATION

I declare that, to the best of my knowledge and belief, in relation to our audit of the financial report of BAIRNSDALE CHRISTIAN COMMUNITY SCHOOL INC for the year ended 31 December 2016, there have been:

- (i) no contraventions of the auditor's independence requirements as set out in the Corporations Act 2001; and
- (ii) no contraventions of any applicable code of professional conduct.

Name of Firm: CHRIS SAVIGE ACCOUNTING & TAXATION SERVICES P/L

Name of Partner: CHRIS SAVIGE

Date: 28 / 4 / 2017

Address: 7 MARIA PL
EASTWOOD VIC
3875

Liability limited by a scheme approved under Professional Standards Legislation

BAIRNSDALE CHRISTIAN COMMUNITY SCHOOL INC
LINDENOW ROAD
BAIRNSDALE VIC 3875

COMPILATION REPORT

TO: BAIRNSDALE CHRISTIAN COMMUNITY SCHOOL INC

On the basis of information provided by the Directors of the Company, we have compiled in accordance with APES 315: *Compilation of Financial Information* the general purpose financial report of BAIRNSDALE CHRISTIAN COMMUNITY SCHOOL INC for the year ended 31 December 2016, as set out in the attached Statement of Comprehensive Income/Statement of Financial Performance for the year then ended, the Statement of Financial Position as at 31 December 2016 and Notes to the Financial Statements.

The specific purpose for which the general purpose financial report has been prepared is set out in Note 1. The extent to which Australian Accounting Standards and other mandatory professional reporting requirements have or have not been adopted in the preparation of the general purpose financial report is set out in Note 1.

The Responsibility of the Directors

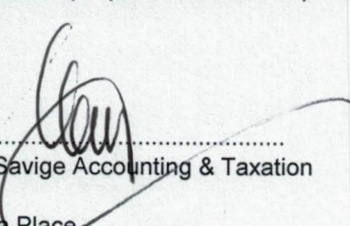
The Directors of BAIRNSDALE CHRISTIAN COMMUNITY SCHOOL INC are solely responsible for the information contained in the general purpose financial report and have determined that the accounting policies used are consistent with the financial reporting requirements of BAIRNSDALE CHRISTIAN COMMUNITY SCHOOL INC and are appropriate to meet the needs of the directors and members of the company.

Our Responsibility

Our procedures use accounting expertise to collect, classify and summarise the financial information, which the directors provided, in compiling the financial report. Our procedures do not include verification or validation procedures. No audit or review has been performed and accordingly no assurance is expressed.

To the extent permitted by law, we do not accept liability for any loss or damage which any person, other than the company, may suffer arising from any negligence on our part. No person should rely on the general purpose financial report without having an audit or review conducted.

The general purpose financial report was compiled exclusively for the benefit of the directors and members of the company and the purpose identified above. We do not accept responsibility to any other person for the contents of the general purpose financial report.


.....
Chris Savage Accounting & Taxation

7 Maria Place

EASTWOOD VIC 3875

Dated: 28 / 4 / 2017

INDEPENDENT AUDITOR'S REPORT

The Board
Bairnsdale Christian Community School Inc
Lindenow Road
BAIRNSDALE VIC 3875

Report on the Financial Report

I have audited the accompanying financial report of Bairnsdale Christian Community School Inc, for the year ended 31st December 2016.

Governing Body's Responsibility for the Financial Report

The members of the Bairnsdale Christian Community School Inc are responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards and for such internal control as the governing body determines is necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. I conducted my audit in accordance with Australian Auditing Standards. Those standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance about whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by Bairnsdale Christian Community School Inc, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

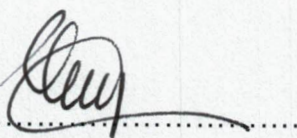
Basis for Qualified Opinion

Cash Donations and cash payments of Fees and Excursion costs are a source of revenue for the Bairnsdale Christian Community School Inc. The Bairnsdale Christian Community School Inc has determined that it is impracticable to establish control over the collection of these monies prior to entry into its financial records. Accordingly, as

the evidence available to me regarding this revenue from this source was limited, my audit procedures with respect to this revenue had to be restricted to the amounts recorded in the financial records. I am therefore unable to express an opinion whether this revenue of Bairnsdale Christian Community School Inc recorded is complete.

Qualified Opinion

In my opinion, except for the possible effects of the matter described in the Basis for Qualified Opinion paragraph, the financial report of Bairnsdale Christian Community School Inc, presents fairly, in all material respects (or gives a true and fair view of) the financial position as at 31st December 2016 and (of) its financial performance and its cash flows for the year then ended in accordance with Australian Accounting Standards



Chris Savige CPA FNTAA
28th April 2017
7 Maria Place
EASTWOOD VIC 3875